

# Revenue Forecast 15 Bullets

*presented to*

**Miami-Dade 2045  
Steering Committee**

*presented by*

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# Institutional Background



- Forecast Methodology is Similar to that employed in 2013
- 2 Basic Categories – Other Roads and Transit, with other several Supplemental Categories shown in Tables
- Forecast was Distributed through the Districts, who serve as your Primary Interface
- It's All or Nothing
  - If you change any of the numbers or assumptions, please don't tell FHWA you used the FDOT Revenue Forecast!

# General Numbers



- Forecast Amounts are Greater, approximately 37% Increase Overall
- Remember, for YOE \$, Inflation will Reduce the True Value substantially
- SIS Hwy numbers were used to Generate the CFP, which covers all SIS Hwy Projects

# Additional Funding For Miami-Dade



- Because of 95X Tolls, Increased Funds for State Highways in Miami-Dade
- Neighborhood of 10% Additional Funding
- Only M-D this time, but could affect additional Urban Counties next time
- Flexing Issues





# Thank You!

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