RTP

MARCH 27, 2018 STEERING COMMITTEE

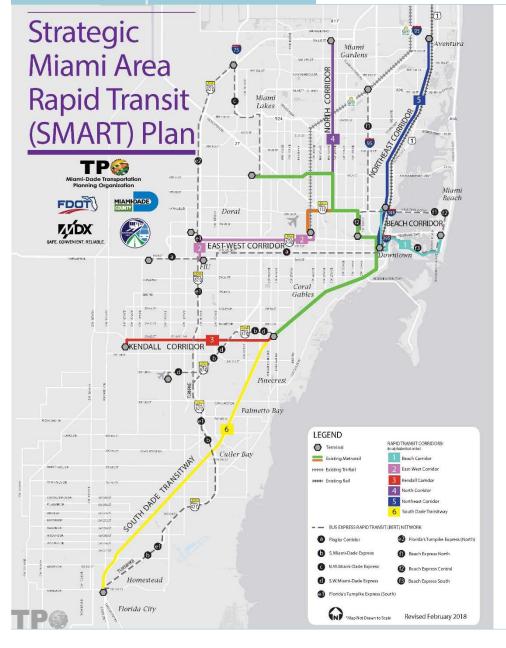
KICKOFF

Agenda



- 1. Introduction
- 2. 2045 LRTP Schedule
- 3. Plan Update Process
 - Agency Coordination
 - Federal Legislation
 - New Elements of LRTP Process
 - Performance Management
- 4. Steering Committee Meeting Schedule
- 5. Next Steps

Introductions



Strategic Miami Area Rapid Transit

SMARTPLAN

- 6 rapid transit corridors
- 9 bus express rapid
 transit (BERT) connections
- 1 world class transit system

VIDEO

2 0 4 5 L R T P INTRODUCTIONS - Partnerships







CLEVER°FRANKE

















2045 LRTP SCHEDULE

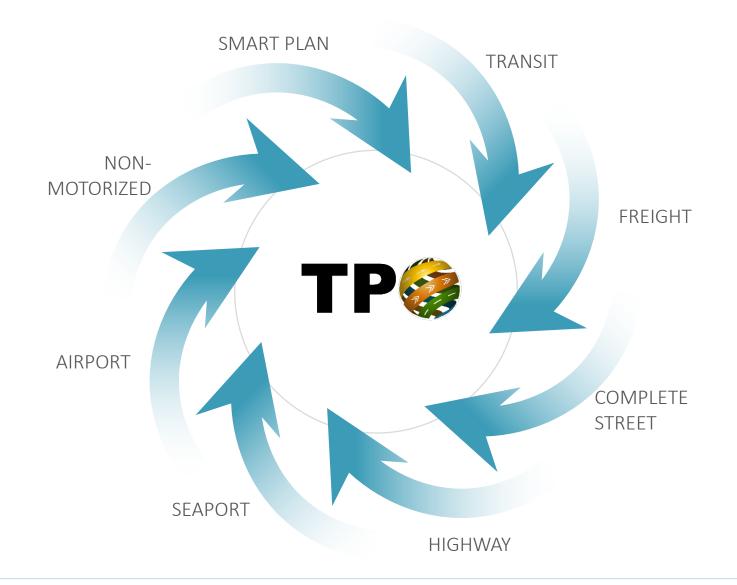
2 0 4 5 **L R T P** 2045 LRTP SCHEDULE

	2018						2019													
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Apr	May	Jun	Jul	Aug	Sep	Oct	POST
Establish LRTP Goals, Objectives, and PM																				
Public Participation Plan																				
Data Compilation, Review, and Development																				
Financial Resources Review and Update																				
Efficient Transportation Decision Making																				
Travel Demand Model																				
LRTP Plan Sub-Elements																				
Transportation Plan Update																				
TIP/LRTP Interactive Tracking System																				
Performance Management						10														
Meetings																				



Plan Update PROCESS

2 0 4 5 L R T P PLAN PROCESS UPDATE – Agency Coordination





FAST ACT

Fixing America's Surface Transportation (FAST) Act



Intercity Bus and Commuter Van Pools



Interested Parties Public ports and additional transportation service providers



Planning Officials Tourism Reducing potential risks of natural disasters



Further Emphasized/Defined Performance Based Planning





Federal Planning Factors – (23 CFR Part 450.306) "shall consider" as related to the 20 year forecast period



- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and non-motorized users;
- 3. Increase the security of the transportation system for motorized and non-motorized users;
- 4. Increase accessibility and mobility of people and freight;
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism





National Goals

Safety

Infrastructure Condition

Congestion Reduction



Freight Movement and Economic Vitality

Environmental Sustainability

Reduced Project **Delivery Delays**

System Reliability



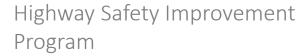
LRTPs must include:

- Description of performance measures and performance targets used in assessing the performance of the transportation system in the LRTP in accordance with the National Goals
- System Performance Report evaluates the condition and performance of the transportation system with respect to the performance targets, and progress achieved in meeting the performance targets in comparison with the system performance recorded in previous reports, including the baseline data.



Three new National Performance Management Measures (Rule Makings)







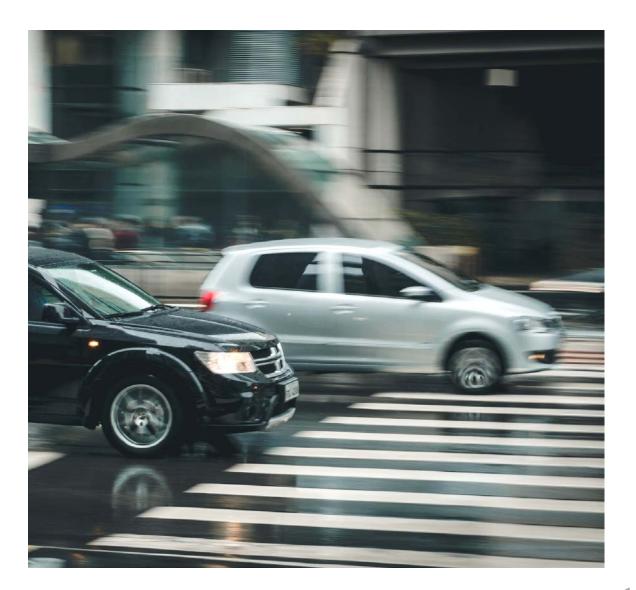
Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program



Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program



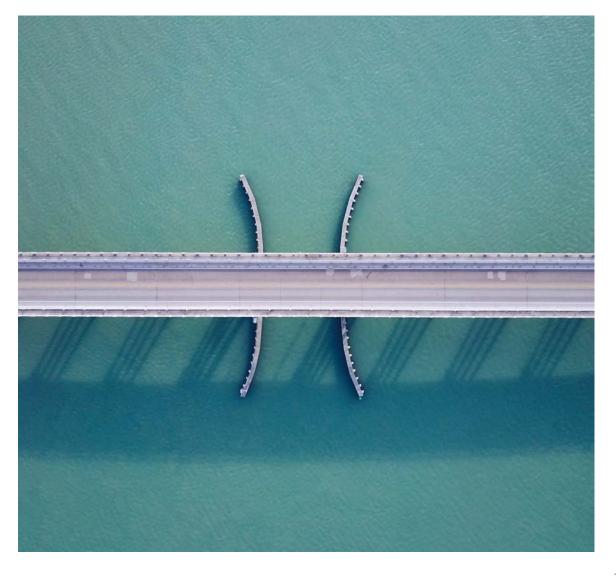
- Number of Fatalities
- Fatality Rate per 100 million Vehicles Miles Traveled (VMT)
- Number of Serious Injuries
- Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)
- Number of Combined Non-Motorized Fatalities and Serious Injuries





Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National **Highway Performance Program**

- % of Interstate System Pavement in Good Condition
- % of Interstate System Pavement in Poor Condition
- % of Non-Interstate NHS Pavement in Good Condition
- % of Non-Interstate NHS Pavement in Poor Condition
- % of NHS Bridge Deck Area in Good Condition
- % of NHS Bridge Deck Area in Poor Condition





Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement **Program**

- % Person-Miles Traveled on the Interstate that are Reliable
- % Person-Miles Traveled on the Non-Interstate NHS that are Reliable
- on the NHS Compared to the Calendar Year 2017 Level
- Truck Travel Time Reliability (TTTR) Index





2 0 4 5 L R T P PLAN PROCESS UPDATE – Performance Management

Federal Performance Area	Federal Performance Measure	Performance Measures Applies To	Effective Date of Rule	Date when State DOTs must set Targets	Date when MPOs must set Targets	
Safety (PM 1)	 No. of Fatalities Fatality Rate per 100 million VMT 	All public roads All public roads	April 14, 2016 (effective date)	By August 31, 2017 as part of	February 27, 2018	
	3. No. of Serious Injuries	All public roads		the State's annual	(180 days after FDOT	
	4. Serious Injury Rate per 100 million VMT	All public roads	submission of its HSIP	establishes its target)		
	5. No. of Combined Non-Motorized Fatalities and Serious Injuries	All public roads			554 10	
(PM 2)	% of Interstate System Pavement in Good Condition	Interstate System	May 20, 2017 (revised effective	May 20, 2018 (1 year after	November 16, 2018	
	2. % of Interstate System Pavement in Poor Condition	Interstate System	date)	effective date)	(180 days after FDOT establishes its target)	
	3. % of Non-Interstate NHS Pavement in Good Condition	Non-Interstate NHS System				
	4. % of Non-Interstate NHS Pavement in Poor Condition	Non-Interstate NHS				
	5. % of NHS Bridge Deck Area in Good Condition	NHS				
	6. % of NHS Bridge Deck Area in Poor Condition	NHS				
Performance (PM	1. % Person-Miles Traveled on the Interstate that are Reliable	Interstate System	May 20, 2017 (revised effective	May 20, 2018 (1 year after	November 16, 2018	
	% Person-Miles Traveled on the Non-Interstate NHS that are Reliable	Non-Interstate NHS System	date)	effective date)	(180 days after FDOT establishes its	
	3. % Change in Tailpipe CO ₂ (greenhouse gas) Emissions on the NHS Compared to the Calendar Year 2017 Level	NHS	September 28, 2017 Oct. 5, 2017 – FHWA published a proposed		target)	



2 0 4 5 L R T P PLAN PROCESS UPDATE – Performance Management

Federal Performance Area	Federal Performance Measure	Performance Measures Applies To	Effective Date of Rule	Date when State DOTs must set Targets	Date when MPOs must set Targets
			rulemaking (NPRM) to repeal the CO ₂ Emissions measure		
	4. Truck Travel Time Reliability (TTTR) Index	Interstate System	May 20, 2017 (revised effective		
	5. Annual Hours of Peak Hour Excessive Delay Per Capita	The NHS in urbanized areas with a population over 1 million for the first performance period and in urbanized areas with a population over 200,000 for the second and all other performance periods that are also in nonattainment or maintenance areas for ozone (O ₃), carbon monoxide (CO), or particulate matter (PM ₁₀ and PM _{2.5}).	date)		
	6. % Non-SOV Travel	The NHS in urbanized areas with a population over 1 million for the first performance period and in urbanized areas with a population over 200,000 for the second and all other performance periods that are also in nonattainment or maintenance areas for ozone (O ₃), carbon monoxide (CO), or particulate matter (PM ₁₀ and PM _{2.5}).			
	7. Total Emissions Reduction	All projects financed with CMAQ funds in areas designated as nonattainment or maintenance for ozone (O₃), carbon monoxide (CO), or particulate matter (PM₁0 and PM₂.5)			





STEERING COMMITTEE MEETING

SCHEDULE

TWO MEETINGS PER MONTH

Month	1 st Monthly Meeting	2 nd Monthly Meeting
April	6 th	20 th
May	11 th	25 th
June	8 th	22 nd
July	6 th	20 th
August	10 th	24 th
September	7 th	21 st
October	12 th	26 th
November	2 nd	16 th
December	7 th	21 st



NEXT STEPS

Next Meeting:

April 20th

2015 SE Data
Goals and Objectives