

STEERING COMMITTEE

MEETING

March 22, 2019

Agenda



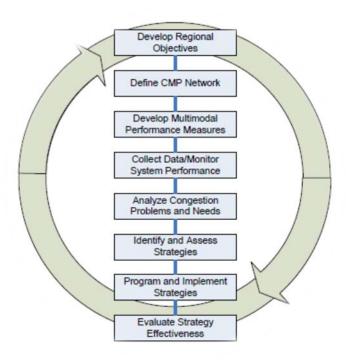
- 1. Introduction
- 2. Performance-Based Planning & Programming
- 3. Scenario Planning Updates
- 4. Public Involvement
- 5. Project Updates
- 6. Brightline Presentation
- 7. Next Steps

Project Updates CMP



Congestion Management Tasks

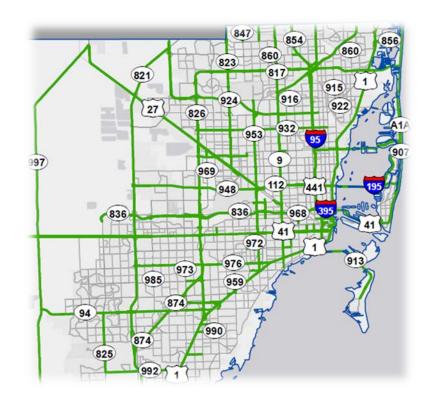
- Goals, objectives, and measures
- CMP network
- Measure System Performance
- Analyze corridors and needs
- Identify, assess CMP strategies, and recommend strategies for congested corridors and needs
 - 5 and 10 year horizons
 - Implementation through MTP, UPWP, TIP
- Visualization of CMP





Analysis

- Data National Performance Measures Research Data Set (NPMRDS)
 - 2017 Inrix data from RITIS
 - National Highway System
 - Annual update
- Measure Level of Travel Time Reliability
 - $LOTTR = \frac{80th\ Percentile\ Travel\ Time}{50th\ Percentile\ Travel\ Time}$
 - Corridor-based





Performance-Based Planning & Programming (PBPP)

Federal and State Planning Requirements and Expectations

United States Code

MAP-21/FAST Act

Federal Planning Factors

Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

Increase the safety of the transportation system for motorized and nonmotorized users;

Increase the security of the transportation system for motorized and nonmotorized users:

Increase the accessibility and mobility of people and for freight;

Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

Promote efficient system management and operation;

Emphasize the preservation of the existing transportation system;

Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

Enhance travel and tourism. **

MAP-21 National Goals

Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

Infrastructure Condition - To maintain the highway infrastructure asset system in a state of good repair

Congestion Reduction - To achieve a significant reduction in congestion on the National Highway System

System Reliability - To improve the efficiency of the surface transportation system

Freight Movement and Economic Vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

Environmental Sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.

Reduced Project Delivery Delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

[23 USC 150(b)]

Code of Federal Regulations

USDOT

National Performance Management Measures

Safety Performance Measures

- 1. No. of Fatalities
- 2. Fatality Rate per 100 millionVMT
- 3. No. of Serious Injuries
- 4. Serious Injury Rate per 100 million VMT
- 5. No. of Combined Non-Motorized Fatalities and Serious Injuries

Infrastructure Performance Measures

- 1. % of Interstate System Pavement in Good Condition
- 2. % of Interstate System Pavement in Poor Condition
- 3. % of Non-Interstate NHS Pavement in Good Condition
- 4. % of Non-Interstate NHS Pavement in Poor Condition
- 5. % of NHS Bridge Deck Area in Good Condition
- 6. % of NHS Bridge Deck Area in Poor Condition

System Performance Measures

- ${\tt 1.\,\%\,Person-Miles\,Traveled\,on\,the\,Interstate\,that\,are\,Reliable}$
- 2. % Person-Miles Traveled on the Non-Interstate NHS that are Reliable
- 3. % Change in Tailpipe CO₂ (greenhouse gas) Emissions on the NHS

 Compared to the Calendar Year 2017 Level***
- 4. Truck Travel Time Reliability (TTTR) Index
- 5. Annual Hours of Peak Hour Excessive Delay Per Capita
- 6. % Non-SOVTravel
- 7. Total Emissions Reduction
- *** The GHG measure was repealed on May 31, 2018, effective July 2, 2018 [23 CFR § 924, 23 CFR § 490]

Florida Statutory Requirements

LRTP required elements include:

- Innovative Financing Techniques
- 2. Planning For Future Technologies
- 3. Indicate Proposed Transportation Enhancement

[339.175(7), F.S.]

Activities

FDOT

Florida Planning Emphasis Areas 2018

- 1. Rural Transportation Planning
- Transportation Performance
 Measures
- ACES (Automated/Connected/ Electric/Shared-use) Vehicles

USDOT

FHWA Expectations Letter Requirements and Emerging Issues

A new Expectations Letter was released on January 10, 2018.

FHWA/FTA- Federal Planning Emphasis Areas 2015

- . MAP-21 Implementation: Transition to Performance-based Planning and Programming
- Regional Models of Cooperation: Ensure a Regional Approach to Transportation
 Planning by Promoting Cooperation and Coordination across Transit Agency, MPO
 and State Boundaries
- 3. Ladders of Opportunity: Access to Essential Services

^{**} New Planning Factors established under the FAST Act. [23 USC 134(h)(1)]

- Safety Performance
- Infrastructure Performance
 - o Pavement
 - o Bridge
- Systems Performance
 - o Systems
 - o Freight
- Transit Asset Management
 - DTPW Transit
 - o SFRTA



Agenda Item 7.B.5

TPO RESOLUTION #08-19

RESOLUTION ESTABLISHING THE FLORIDA DEPARTMENT OF TRANSPORTATION'S (FDOT) "VISION ZERO" SAFETY PERFORMANCE MEASURE TARGETS FOR TRAFFIC FATALITIES AND INJURIES FOR CALENDAR YEAR 2019

WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) required the USDOT to establish mobility performance measures for fatalities and serious injuries, both number and rate per vehicle mile traveled, on all public roads; and

WHEREAS, federal rules developed to implement MAP-21 require that state DOTs establish statewide targets each year for the traffic safety performance measures: number of fatalities, rate of fatalities, number of serious injuries, rate of serious injuries and number of non-motorized fatalities and non-motorized serious injuries; and

WHEREAS, MPOs have the option to support the statewide performance measure targets or establish their own; and

WHEREAS, the 2018 Florida Highway Safety Improvement Program includes "Vision Zero" targets for federal safety performance measures for 2019; and

WHEREAS, the TPO has coordinated the establishment of "Vision Zero" performance measure targets with FDOT through the statewide Metropolitan Planning Organization Advisory Council; and

WHEREAS, the TPC has reviewed the attached Florida Department of Transportation's (FDOT) 2019 "Vision Zero" Performance Measure Targets for Traffic Fatalities and Injuries, and finds them consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that this Board hereby establishes the Florida Department of Transportation's (FDOT) "Vision Zero" Safety Performance Measure Targets for: fatalities; rate of fatalities; rate of serious injuries and non-motorized fatalities and serious injuries for calendar year 2019.

The adoption of the foregoing resolution was moved by Board Member Sally A. Heyman. The motion was seconded by Board Member Rebeca Sosa, and upon being put to a vote, the vote was as follows:

Chairman Esteban L. Bovo, Jr.-Aye Vice Chairman Francis Suarez-Aye

Board Member Juan Carlos Bermudez	-Absent	Board Member Vince Lago	-Aye
Board Member Jose "Pepe" Diaz	-Absent	Board Member Daniella Levine Cava	-Aye
Board Member Audrey M. Edmonson	-Aye	Board Member Roberto Martell	-Aye
Board Member Dan Gelber	-Absent	Board Member Joe A. Martinez	-Absent
Board Member Oliver G. Gilbert, III	-Aye	Board Member Jean Monestime	-Aye
Board Member Perla T. Hantman	-Aye	Board Member Dennis C. Moss	-Aye
Board Member Carlos Hernandez	-Absent	Board Member Stephen R. Shelley	-Aye
Board Member Sally A. Heyman	-Aye	Board Member Shelly Smith Fano	-Aye
Board Member Eileen Higgins	-Aye	Board Member Rebeca Sosa	-Aye
Board Member Barbara J. Jordan	-Aye	Board Member Javier D. Souto	-Absent
Board Member Smith Joseph	-Absent	Board Member Xavier L. Suarez	-Aye

The Chairperson thereupon declared the resolution duly passed and approved this 24^{th} day of January, 2019.

TRANSPORTATION PLANNING ORGANIZATION

Zainab Salim, Clerk Miami-Dade TPO IN ITS
ROLE AS
MIAMIDADE MPO
ORION



Safety Performance Measure	2019 FDOT Statewide Safety Targets
Number of Fatalities	0
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	0
Number of Serious Injuries	0
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	0
Number of Combined Non-Motorized Fatalities and Serious Injuries	0



TPO RESOLUTION #18-19

Agenda Item 6.B.6

RESOLUTION APPROVING THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS STATE OF GOOD REPAIR PERFORMANCE TARGETS FOR FISCAL YEAR 2019-2020

WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the Miami-Dade Department of Transportation and Public Works State of Good Repair Performance Targets for Fiscal Year 2019-2020, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that the attached Miami-Dade Department of Transportation and Public Works State of Good Repair Performance Targets for Fiscal Year 2019-2020, is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Rebeca Sosa. The motion was seconded by Board Member Audrey M. Edmonson, and upon being put to a vote, the vote was as follows:

Chairman Oliver G. Gilbert III- Aye Vice Chairman Esteban L. Bovo, Jr. - Aye

Board Member Juan Carlos Bermudez	-Aye	Board Member Smith Joseph	-Aye
Board Member Daniella Levine Cava	-Aye	Board Member Vince Lago	 Absent
Board Member Jose "Pepe" Diaz	-Aye	Board Member Roberto Martell	-Aye
Board Member Audrey M. Edmonson	-Aye	Board Member Joe A. Martinez	-Aye
Board Member Shelley Smith Fano	-Aye	Board Member Jean Monestime	-Aye
Board Member Dan Gelber	-Absent	Board Member Dennis C. Moss	-Aye
Board Member Perla T. Hantman	-Aye	Board Member Stephen R. Shelley	-Absent
Board Member Carlos Hernandez	-Absent	Board Member Rebeca Sosa	-Aye
Board Member Sally A. Heyman	-Absent	Board Member Javier D. Souto	-Aye
Board Member Eileen Higgins	-Aye	Board Member Francis Suarez	 Absent
Board Member Barbara J. Jordan	-Aye	Board Member Xavier L. Suarez	 Absent

The Chairperson thereupon declared the resolution duly passed and approved this $21^{\rm st}$ day of February, 2019.

TRANSPORTATION PLANNING ORGANIZATION

By Zainab Salim, Clerk Miami-Dade TPO

IN ITS
ROLE AS
MIAMIDADE MPO



Agenda Item 6.B.7

RESOLUTION APPROVING THE SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA) TRANSIT ASSET MANAGEMENT (TAM) PLAN STATE OF GOOD REPAIR TARGETS FOR FISCAL YEAR 2018

TPO RESOLUTION #19-19

WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed South Florida Regional Transportation Authority (SFRTA) Transit Asset Management (TAM) Plan State of Good Repair Targets for Fiscal Year 2018, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN 1TS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that the attached South Florida Regional Transportation Authority (SFRTA) Transit Asset Management (TAM) Plan State of Good Repair targets for Fiscal Year 2018, is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Rebeca Sosa. The motion was seconded by Board Member Audrey M. Edmonson, and upon being put to a vote, the vote was as follows:

Chairman Oliver G. Gilbert III- Aye Vice Chairman Esteban L. Bovo, Jr. - Aye

Board Member Juan Carlos Bermudez	-Aye	Board Member Smith Joseph	-Aye
Board Member Daniella Levine Cava	-Aye	Board Member Vince Lago	-Absent
Board Member Jose "Pepe" Diaz	-Aye	Board Member Roberto Martell	-Aye
Board Member Audrey M. Edmonson	-Aye	Board Member Joe A. Martinez	-Aye
Board Member Shelley Smith Fano	-Aye	Board Member Jean Monestime	-Aye
Board Member Dan Gelber	-Absent	Board Member Dennis C. Moss	-Aye
Board Member Perla T. Hantman	-Aye	Board Member Stephen R. Shelley	 Absent
Board Member Carlos Hernandez	-Absent	Board Member Rebeca Sosa	-Aye
Board Member Sally A. Heyman	-Absent	Board Member Javier D. Souto	-Aye
Board Member Eileen Higgins	-Aye	Board Member Francis Suarez	-Absent
Board Member Barbara J. Jordan	-Aye	Board Member Xavier L. Suarez	-Absent

The Chairperson thereupon declared the resolution duly passed and approved this 21st day of February, 2019.

TRANSPORTATION PLANNING ORGANIZATION PLANA

Zainab Salim, Clerk Miami-Dade TPO

O O ROLE AS MIAMI-DADE MPO



FTA Asset Classes	Performance Measures	Targets (Failure)
Equipment Non-revenue support service and maintenance vehicles	Vehicles – 8 years Others (1-5 scale)	0% 0% (<2.5)
Rolling Stock Revenue Vehicles	Locomotives- 39 years Coach- 39 years Self-propelled- 39 years Bus (Cutaway) – 10 years	0% 0% 0% 0%
Infrastructure Rail fixed-guideway track	Performance restrictions	8%
Facilities Buildings and Structures	Passenger (1-5 scale) Maintenance (1-5 scale) Administrative (1-5 scale)	30% (<2.5) 30% (<2.5) 0%
Systems	Service (1-5 scale)	15% (<2.5)



Primary

(Select One)

- ☐ Safety
- Pavement
- ☐ Bridge
- ☐ Systems Performance -

TTR (people)

☐ Freight (goods)

Secondary

(Select All That Apply)

- ☐ Safety
- Pavement
- ☐ Bridge
- ☐ Systems Performance -

TTR (people)

☐ Freight (goods)

Primary (Select One)

□ Safety

"Safety" in name/description Primary purpose to improve safety

Pavement

RRR Projects

☐ Bridge

Bridge Projects

☐ Systems Performance - TTR (people)

Capacity, express lanes, interchange, and TSM&O projects

☐ Freight (goods)

Freight Movement Projects on the Interstate



Secondary (Select All That Apply)

☐ Safety

Projects that improve safety as a result of work done for other purposes such as RRR projects

■ Pavement

Widening Projects

☐ Bridge

Widening or RRR project that includes a bridge

☐ Systems Performance - TTR (people)

☐ Freight (good)

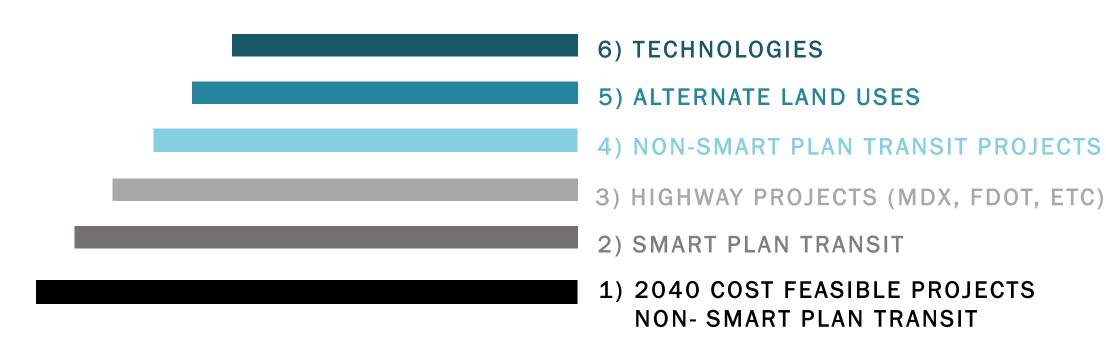
Capacity, Managed Lanes Projects



Scenario Planning Update



Scenario Planning: Miami-Dade 2045 Scenarios



0) EXISTING + COMMITTED (E+C)

- Alternative Land Uses
 - South Corridor BRT
 - North Corridor Fixed Guideway Transit
 - East/West Corridor Metrorail
 - Kendall Corridor BRT
 - Beach Corridor Light Rail
 - Northeast Corridor Commuter Rail

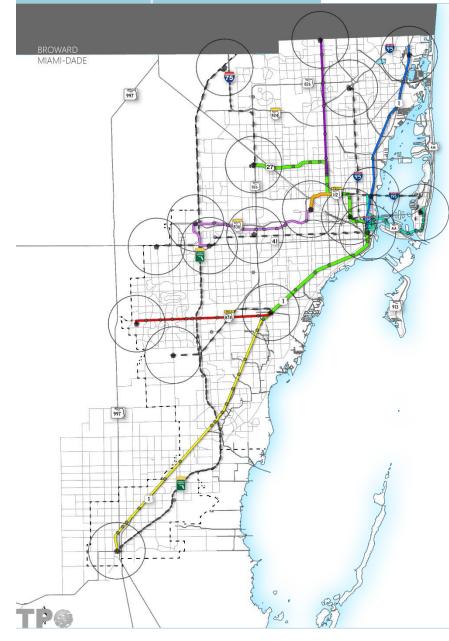


Public Involvement

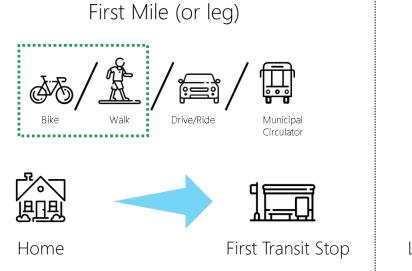


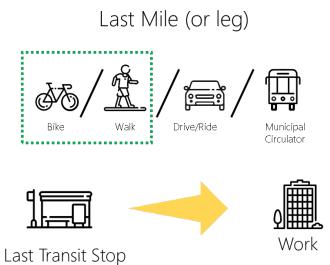
Project Updates

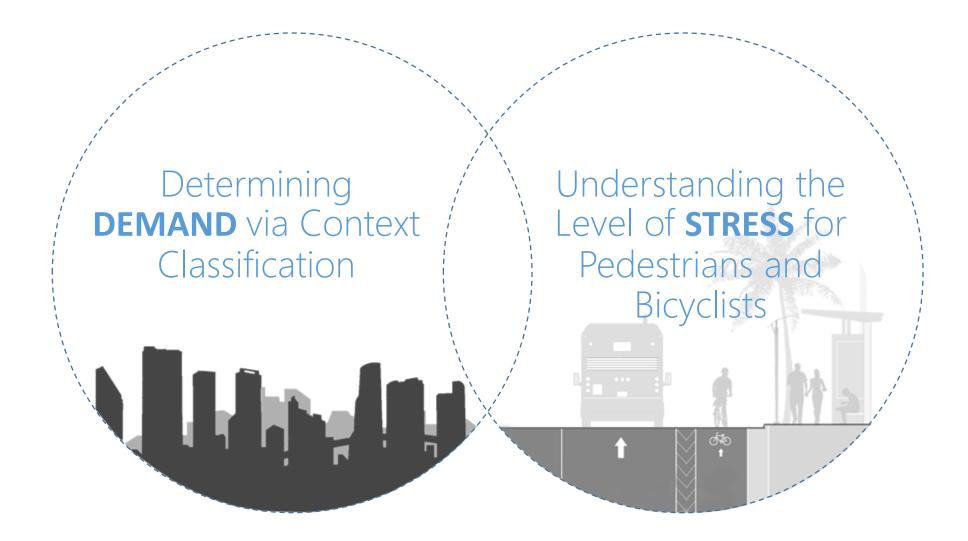




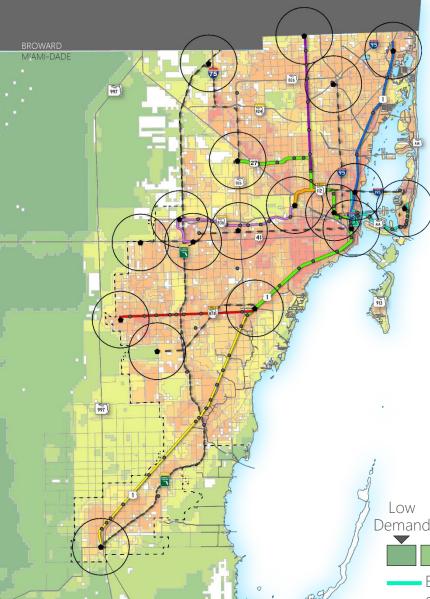
Bicycle Pedestrian Master Plan on going efforts.











Determining **DEMAND** via Context Classification



Lands preserved in a natural or wilderness condition. including lands unsultable for settlement due to natural

C2-Rural Sparsely settled lands: may include agricultural land. grassland, woodland, and

C2T-Rural Town Small concentrations of developed areas immediately surrounded by rural and natural areas; includes many

C3R-Suburban Residential Mostly residential uses within large blocks and a disconnected or sparse

C3C-Suburban Commercial Mostly non-residential uses with large building footprints and large parking lots within large blocks and a disconnected or sparse roadway network.

C4-Urban General Mix of uses set within small blocks with a well-connected roadway network, May extend long distances. The roadway network usually connects to residential neighborhoods immediately along the corridor or behind the uses fronting the roadway.

C5-Urban Center Mix of uses set within small blocks with a well-connected roadway network. Typically concentrated around a few blocks and identified as part of a civic or economic center of a community, town, or city.

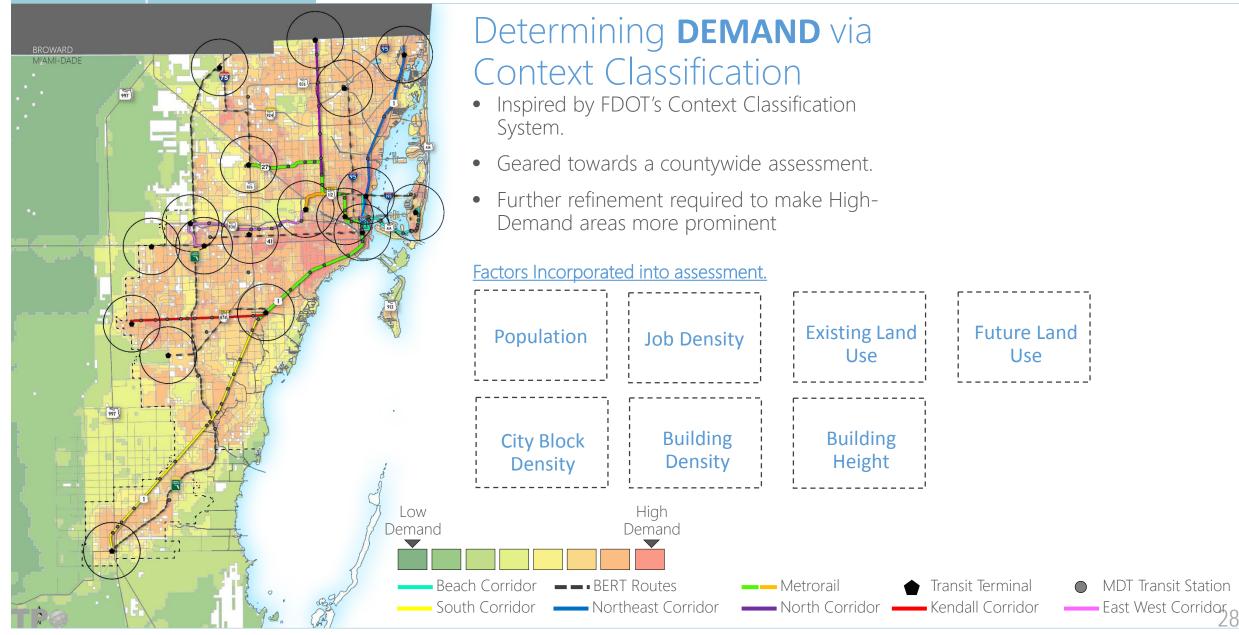
Areas with the highest densities and building heights, and within FDOT classified Large Urbanized Areas (population >1,000,000). Many are regional centers and destinations. Buildings have mixed uses, are built up to the roadway, and are within a wellconnected roadway network.

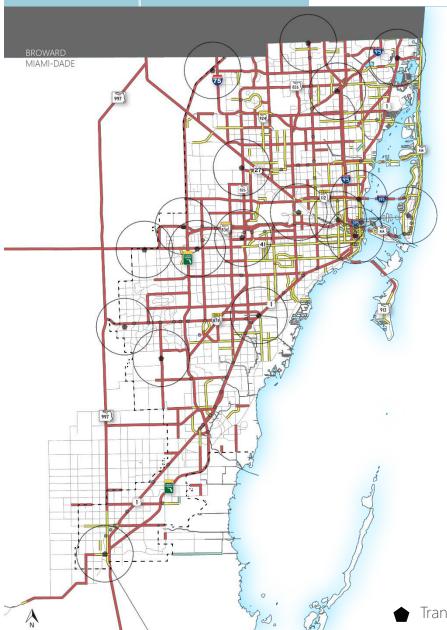


Metrorail

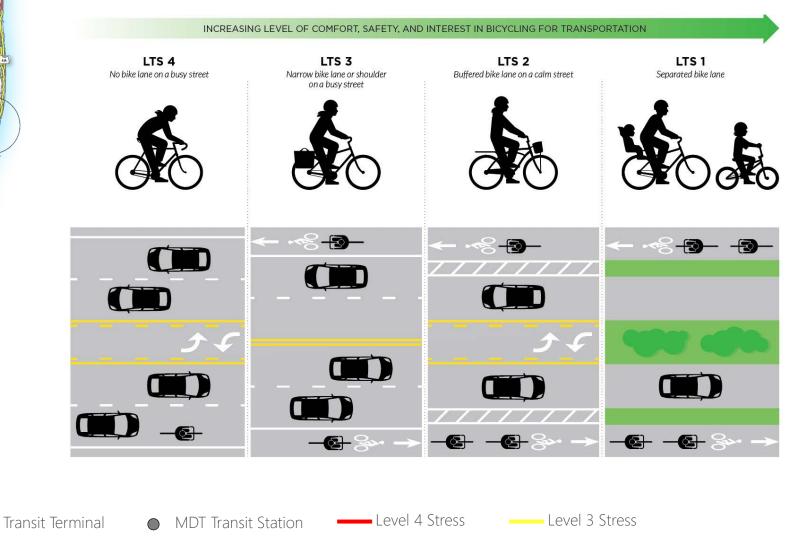
♠ Transit Terminal

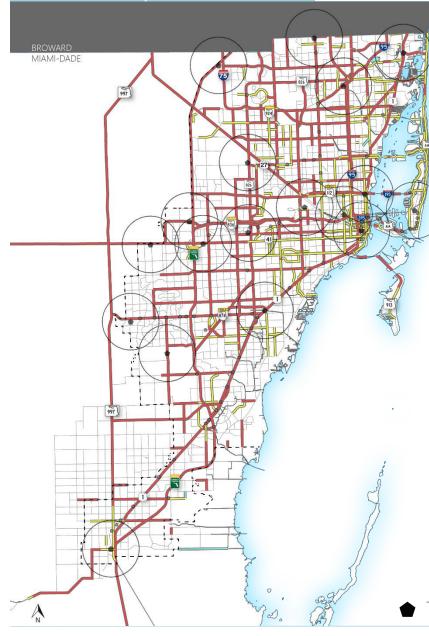
MDT Transit Station East West Corridor –





Current Analysis of Miami-Dade County's Non-motorized Level of **STRESS**





Current Analysis of Miami-Dade County's Non-motorized Level of **STRESS**

- Inspired by Mineta Transportation Institute's Levels of Traffic Stress (LTS) analysis. Top priority is encouraging all-user ridership.
- Geared towards a countywide assessment.
- Focuses on Segment analysis.
- Requires additional efforts for a completion. (Existing Bicycle Inventory)

Factors Incorporated into assessment.

Existing
Bicycle
Facility
Characteristics

Annual Average Daily Traffic annual average daily truck volumes

Number of Lanes

Posted Speed Bicycle Crashes Pedestrian Crashes Density of Signalized Intersections

Transit Terminal

MDT Transit Station

Level 4 Stress

Level 3 Stress

Brightline



Next Steps



