

## Agenda



- 1. Introduction
- 2. Federal Planning Factors / LRTP Goals and Objectives
- 3. Agency Master Plans
  - FDOT District 6
  - Miami-Dade Expressway
- 4. Status of 2015 and 2045 Socioeconomic Data
- 5. Status of Southeast Regional Planning Model
- 6. Next Steps

## **FEDERAL PLANNING FACTORS**



**Support** the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.



**Increase** the safety of the transportation system for motorized and non-motorized users.



**Increase** the security of the transportation system for motorized and non-motorized users.



**Increase** accessibility and mobility of people and freight.



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**Protect and enhance** the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.



**Enhance** the integration and connectivity of the transportation system, across and between modes, for people and freight.



**Promote** efficient system management and operation.



**Emphasize** the preservation of the existing transportation system.



**Improve** the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.\*\*



Enhance travel and tourism.\*\*

## **MAP-21 NATIONAL GOALS**



**Safety:** To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.



**Infrastructure condition:** To maintain the highway infrastructure asset system in a state of good repair.



**Congestion reduction:** To achieve a significant reduction in congestion on the National Highway System.



**System reliability:** To improve the efficiency of the surface transportation system.



**Freight movement and economic vitality:** To improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.



**Environmental sustainability:** To enhance the performance of the transportation system while protecting and enhancing the natural environment.



**Reduced project delivery delays:** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

#### GOAL 1

Improve System And Travel

Reduce Congestion
Enhance mobility for people and freight
Promote system reliability and fill transit services gaps

#### **GOAL 2** Increase Safety

Reduce Crashes
Improve Facilities' safety
Provide safe and easy pedestrian and non-motorized travel

#### **GOAL 3** Increase Security

Enhance evacuation corridors
Ensure emergency evacuation options
Ensure security ports, airports, and multi-modal centers

#### **GOAL 4** Support economic vitality

Increase employment site access
Enhance efficient movement of freight and goods
Support economic development

#### **GOAL 5**

#### Protect/Preserve Environment and Quality of Life

Support livable communitiesMinimize to established areasMinimize impact on air and water quality

#### GOAL 6

**Enhance Connectivity** 

- •Improve connectivity to intermodal facilities
- Maintain consistency with Local Government
- •Improve movement of goods via intermodal access & connectivity

#### GOAL 7

Optimize Sound investment Strategies

Maximize funding sources
Maintain consistency with Local Government
Strong linkage with Southeast Florida

### GOAL 8

Preserve Existing System

Maintain existing infrastructure
Improve existing system with new tech
Reserve corridors for future facilities and services

## LRTP GOALS WITH ASSOCIATED FEDERAL PLANNING FACTORS AND MAP-21 NATIONAL GOALS

Federal Planning Factors:

- 4 Increase the accessibility and mobility of people and for freight
- **7** Promote efficient system management and operation
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation

#### MAP-21 National Goals:

- **3** Congestion Reduction To achieve a significant reduction in congestion on the National Highway System
- **4** System Reliability To improve the efficiency of the surface transportation system
- **5** Freight Movement and Economic Vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#### Federal Planning Factors:

2 Increase the safety of the transportation system for motorized and non-motorized users

#### MAP-21 National Goals:

Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

**P** 

IMPROVE

SYSTEM

**AND TRAVEL** 

INCREASE SAFETY

## LRTP GOALS WITH ASSOCIATED FEDERAL PLANNING FACTORS AND MAP-21 NATIONAL GOALS



**SECURITY** 

SUPPORT

**ECONOMIC** 

VITALITY

#### Federal Planning Factors:

3 Increase the security of the transportation system for motorized and non-motorized users

7 Promote efficient system management and operation

#### MAP-21 National Goals:

• N/A

#### Federal Planning Factors:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
  - Promote efficient system management and operation
- **10** Enhance travel and tourism.

#### MAP-21 National Goals:

**5** Freight Movement and Economic Vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

## LRTP GOALS WITH ASSOCIATED FEDERAL PLANNING FACTORS AND MAP-21 NATIONAL GOALS

5

**Protect &** 

Preserve

Environment

& Quality of

Life

ENHANCE

CONNECTIVITY

#### Federal Planning Factors:

5 Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
9 Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation

#### MAP-21 National Goals:

**6** Environmental Sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment

#### Federal Planning Factors:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
  - 4 Increase the accessibility and mobility of people and for freight
  - 6 Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight

#### MAP-21 National Goals:

**5** Freight Movement and Economic Vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

## LRTP GOALS WITH ASSOCIATED FEDERAL PLANNING FACTORS AND MAP-21 NATIONAL GOALS

OPTIMIZE

INVESTMENT STRATEGIES

PRESERVE

EXISTING SYSTEM

#### Federal Planning Factors:

5 Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

#### MAP-21 National Goals:

7 Reduced Project Delivery Delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

#### Federal Planning Factors:

- 8 Emphasize the preservation of the existing transportation system
- 9 Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation

#### MAP-21 National Goals:

2 Infrastructure Condition - To maintain the highway infrastructure asset system in a state of good repair

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## GOAL

A broad statement that describes a desired outcome, guiding principle

# OBJECTIVE

a specific, measurable statement that supports achievement of a goal

## PERFORMANCE MEASURE

a specific metric to access progress towards meeting a goal

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a specific level to be reached within a specified timeframe

## 2 0 4 5 **L R T P** Agency Master Plans





### 2 0 4 5 **L R T P** Agency Master Plans



## 2 0 4 5 **L R T P** Agency Master Plans



2 0 4 5 **L R T P** Status of 2015 and 2045 Socioeconomic Data

# 2015 SE Data

- Source
- Initial Findings
- Status

# 2045 SE Data

- Forecasting Methodology
- Noticeable Trends
  - Regional
  - Miami-Dade
- Status and Expected Completion

# Model to be Used

- ABM
- Update from SERPM 7.0 used for the 2040 LRTPs
- Status and Schedule

# Other Information

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6 2045 LRTP Steering Committee - 10 A.M.

20 2045 LRTP Steering Committee - 10 A.M.

**11 FTAC 2 P.M. - CTAC 5:30 P.M.** 

4 TPTAC - 10 A.M.

9 TPC - 2 P.M. 10 BCC - 9:30 AM

24 BPAC - 5:30 P.M. 26 TPO - 2 PM

	MAY								
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#### 1 BCC - 9:30 AM

2 TPTAC 10 A.M CTAC 5:30 P.M.
7 TPC - 2 P.M.
9 FTAC - 2 P.M.
11 2045 LRTP Steering Committee - 10 A.M.
15 BCC - 9:30 A.M.
17 TPO - 2 P.M.
25 2045 LTRP Steering Committee - 10 A.M.
22 BPAC - 5:30 P.M.
28 Memorial Day
30 CTAC - 5:30 P.M.

JUNE									
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5 BCC - 9:30 AM	
6 TPTAC - 10 A.M.	
8 2045 LRTP Stee	ring Committee - 10 A.M.
11 TPC - 2 P.M.	
13 FTAC - 2 P.M.	
19 BCC - 9:30 AM	
21 TPO - 2 PM (ter	ntative)
22 2045 LRTP Ste	ering Committee - 10 A. <mark>M</mark> .
26 BPAC - 5:30 P.	M
27 CTAC - 5:30 P.I	M.

	JULY								
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#### 3 TPTAC - 10 A.M.

4 Independence Day Obse	<mark>rve</mark> d
6 2045 LRTP Steering Com	mittee - 10 A.M.
9 TPC - 2 P.M.	
10 BCC - 9:30 AM	
<b>11 FTAC - 2 P.M.</b>	
19 TPO - 2 PM	
20 2045 LRTP Steering Co	mmittee - 10 A.M.
24 BCC - 9:30 AM	

Board County Commissioners (BCC)	
Freight Transportation Advisory Committee (FTAC)	
Bicycle Pedestrian Advisory Committee (BPAC)	
2045 LRTP Steering Committee	
Transportation Planning Council (TPC)	

Citizens Transportation Advisory Committee (CTAC)
Miami Dade Transportation Planning Organization (TPO)
Recess & Holiday Observed
Transportation Planning Technical Advisory Committee (TPTAC)

AUGUST								
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#### 1 BCC 9:30 AM 8 FTAC - 2 P.M.

10 2045 LRTP Steering Committee - 10 A.M. 24 2045 LRTP Steering Committee - 10 A.M. 28 BPAC - 5:30 P.M. 29 Budget Cmte of the Whole 2 pm

SEPTEMBER								
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5 BCC - 9:30 AM / TPTAC 10 A.M.

6 BCC 1ST Budget Hearing 5:01 P.M.

12 FTAC - 2 P.M. / CTAC - 5:30 P.M.

7 2045 LRTP Steering Committee - 10 A.M.

21 2045 LRTP Steering Committee - 10 A.M.

20 BCC - 2ND Budget Hearing 5:01 P.M.

OCTOBER								
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12 2045 LRTP Steering Committee - 10 A.M.

26 2045 LRTP Steering Committee - 10 A.M.

23 BCC - 9:30 AM / BPAC - 5:30 P.M.

2 BCC - 9:30 AM

3 TPTAC - 10 A.M. 8 Columbus Day

10 CTAC - 5:30 P.M.

25 MPO - 2 PM (tentative)

9 TPC - 2 P.M.

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2 2045 LRTP Steering Committee - 10 A.M.
5 TPC 2 P.M.
7 TPTAC - 10 A.M. / CTAC 5:30 P.M.
8 BCC - 9:30 AM
12 Veteran's Day
13 BPAC - 5:30 P.M.
15 TPO - 2 PM
16 2045 LRTP Steering Committee - 10 A.M.
20 BCC - 9:30 AM
22-23 Thanksgiving Day Observed
28 TPTAC - 10 A.M.

Board County Commissioners (BCC)
Freight Transportation Advisory Committee (FTAC)
Bicycle Pedestrian Advisory Committee (BPAC)
2045 LRTP Steering Committee
Transportation Planning Council (TPC)

3 Labor Day

4 TPC - 2 P.M.

25 BPAC - 5:30 P.M. 27 TPO 2 PM (tentative)

Citizens Transportation Advisory Committee (CTAC)
Miami Dade Transportation Planning Organization (TPO)
Recess & Holiday Observed
Transportation Planning Technical Advisory Committee (TPTAC)

DECEMBER						
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3 TPC - 2 P.M. 4 BCC - 9:30 a.m. 6 TPO - 2 p.m. 7 2045 LRTP Steering Committee - 10 A.M. 11 BPAC - 5:30 P.M. 18 BCC - 9:30 a.m. 21 2045 LRTP Steering Committee - 10 A.M. 25 Christmas Day Observed

Board County Commissioners (BCC)
Freight Transportation Advisory Committee (FTAC)
Bicycle Pedestrian Advisory Committee (BPAC)
2045 LRTP Steering Committee
Transportation Planning Council (TPC)

Citizens Transportation Advisory Committee (CTAC)
Miami Dade Transportation Planning Organization (TPO)
Recess & Holiday Observed
Transportation Planning Technical Advisory Committee (TPTAC)

## 2 0 4 5 **L R T P** NEXT STEPS

## Next Meeting: May 11th

## May 25th Meeting Canceled